

## **Job Title**

### **Business controller**

## **Location**

Zoetermeer, the Netherlands

## **Job description**

For our international and multi-cultural Finance team we're looking for a talented Finance professional who wants to further develop in Business Partnering, Financial Planning & Analysis and Controlling. This business controlling position is in the heart of our baby and children's nutrition business unit and will give you an excellent base for a future finance career within the company, a leading FMCG company.

### **About the Job**

For our Finance team worldwide, we are looking for a Business Controller. In this role, your primary focus is to co-manage the P&L of the business unit of the full cycle, from forecast to performance management. Acting as a business partner to our commercial team (marketing, sales and nutrition solutions), providing financial insights and drive the business to grow on both top line and bottom line.

### **Your key responsibilities**

- Support top line performance through ad hoc analysis and recommendations of which include:
  - Results assessment and animation.
  - Category / Customer/ Channel strategy and P&L impacts.
  - Innovation/renovation business case.
- Support actuals and rolling forecasting process of Top line including short to long term (Monthly closing, GPS, rolling forecast, and strategic plan), that summarizes and forecasts company business activity and financial position.
- Prepare monthly closing regarding top line business lines and providing the key information to stakeholders.
- Participate in contract pricing review/approval and in pricing/margin impact analysis.
- Monitor in a structural way the profitability of the business.
- Participate in a wide variety of special projects and compile a variety of special reports.
- Ensure compliance of accounting and internal control rules.

### **About you**

- You have a finance-oriented university degree, master's degree is a plus
- You bring 3-5 years of experience in controlling, ideally within a strong multinational FMCG company
- You have strong business acumen and you feel comfortable in challenging status quo if needed in a constructive way
- You are able to solve complex problems with smart & pragmatic solutions.
- You have excellent analytical skills, organized and autonomous
- You are a real team player and you can lead, motivate and convince others, other functions and

departments at all levels

- You're fluent in English (writing/speaking), other language(s) would be a plus

### **We Offer**

We offer a complete package of benefits, with a competitive primary salary including bonus (range EUR 45K- 70K gross yearly - depending on education, seniority, work experience) and benefits like premium free pension, 30 days annual leave and several discounts on a collective health insurance and even on some of our products.

But more importantly, we will invest in your personal development, training on the job and trainings via our company's Campus. There is a wide variety of roles within our company, so based on your talents we will define your best next step!

This vacancy is published on 26th January 2020.